



4105 Derry Street • Harrisburg, PA 17111  
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Pennsylvania Mental Health Consumers' Association

## PENNSYLVANIA MENTAL HEALTH CONSUMERS' ASSOCIATION

Annual Report to the Membership

**Statement of Program Activities  
2018/2019**

**Statement of Fiscal Activities  
Fiscal Year Ending June 30, 2019**

### **Board of Directors**

#### **Officers**

Fred Terling, President  
Jason Riligio, 1st Vice President  
Edward Cortazar, 2nd Vice President  
Deborah Marshall, Treasurer  
Joseph Alex Martin, Secretary  
Mark Davis, Founding President

#### **Regional Representatives**

Region 1 Charles Chappell  
Region 2 Vacant  
Region 3 Shirley Ruth French  
Region 4 Vacant  
Region 5 Vacant  
Region 6 Jason Riligio  
Region 7 Vacant  
Region 8 Edward Cortazar  
Region 9 Vacant  
Region 10 Anthony Sclafani

#### **At-Large Representatives**

Fred Terling (Region 1)  
Deborah Marshall (Region 2)  
Margaret Thatcher (Region 6)  
Joseph Alex Martin (Region 7)  
Deborah Allen (Region 7)

PENNSYLVANIA MENTAL HEALTH CONSUMERS' ASSOCIATION  
 Statements of Activities  
 For the Year Ended June 30, 2019 and 2018

	<u>2019</u>	<u>2018</u>
Revenue		
Grants	\$776,865	\$844,071
Membership Dues	1,359	1,782
Other Program Fees	56,943	98,370
Contributions	2,088	710
Other Revenue	561	92
Rental Income	<u>12,003</u>	<u>11,826</u>
Total Revenue	849,819	956,851
Expenses		
Program Services	706,616	795,715
Supporting Services		
General and Administrative	115,703	130,292
Fundraising	<u>4,133</u>	<u>4,653</u>
Total Expenses	826,452	930,660
Changes in Net Assets	23,367	26,191
Net Assets, Beginning of the Year	436,868	410,677
Net Assets, End of the Year	<u>\$460,235</u>	<u>\$436,868</u>

The **Pennsylvania Mental Health Consumers' Association** extends a sincere thank you to the many supporters of our efforts. The generosity and dedication of our contributors has helped build a foundation of increased support for consumer recovery and involvement in Pennsylvania.

**General Contributions:**

**\$1 to \$99**

Thomas & Tracy Carney  
Caroline Chen  
Mark Davis\*  
Jeffrey Iseman  
Myra Morton  
Emily Seiser  
Susan Rydzewski

**\$100 to \$499**

Barbara Feather  
Gary & Cora Heffner\*\*\*  
Lynn Keltz\*\*\*  
Network for Good (Anonymous Donors)  
James Pascarella  
Fred Terling\*\*\*  
United Way of the Capital Region (Anonymous Donors)

\*Rita Cisneros Fund

\*\*Glenn Koons Scholarship Fund

\*\*\* Lynn Keltz Scholarship Fund

Please note: We have made every effort to give proper recognition to individuals and organizations supporting from June 11, 2019 to June 15, 2020. If we made an error, we apologize. Please contact us so we may correct our records.

**Contact Pennsylvania Mental Health Consumers' Association**

Call - 717-564-4930, 800-887-6422

Fax - 717-564-4708

Email - [pmhca@pmhca.org](mailto:pmhca@pmhca.org)

Website – [www.pmhca.wildapricot.org](http://www.pmhca.wildapricot.org)

Visit - 4105 Derry Street  
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